

# *Anti-Poverty Action for Children, Families and Communities*



## **2022 Annual Report**

### **TCC Mission Statement**

*"TCC engages the entire community to listen to and partner with low income individuals and families to expand their opportunities to move out of economic poverty and towards prosperity."*

### **TCC Vision Statement**

*"TCCAP has a substantive relationship with the low-income population we serve and we strive to be a leader in educating and organizing the community on issues surrounding economic poverty."*



### **Community Action Promise**

*"Community Action changes lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We are about the entire community, and we are dedicated to helping people help themselves and each other."*

# Community Services – what are TCCAP’s community

**services programs?** Community Services staff provide participants with options to help solve their emergency food, shelter, health, housing, transportation and tax preparation issues.

With the continuation of CARES and CSBG grant funding provided to us in the ongoing COVID-19 pandemic, TCCAP was able to continue to provide emergency help for families and individuals who were in crisis from job losses, school closures, and insecurity with household needs and expenses. We worked in collaboration with the local County Social Services, Bridges of Hope, Salvation Army, Rural Minnesota CEP, HRA’s and alongside client landlords, utility companies, car repair shops, homeless shelters and many more local businesses who were not getting paid during COVID-19. We provided critical emergency help to over 548 clients allowing them to breathe a little easier and stress less during an exceedingly difficult time.

One family came to us who were victims of domestic violence, had to flee and found they could not keep their job. They were now living in a camper with four small children so they would not be located. The family was struggling to pay for propane to heat the camper along with all the other bills that were piling up while looking for decent housing and a new job. We and our collaborative partners were able to secure safe, secure and affordable housing for the family and pay past due bills so they were then able to look and find work to support the family.

## VOLUNTEERS

**321** Volunteers  
**17,945** hours  
valuing **\$1,484,834**

## TAXES

**837** Taxpayers  
received  
**\$1,880,783** in  
refunds

## MNSURE

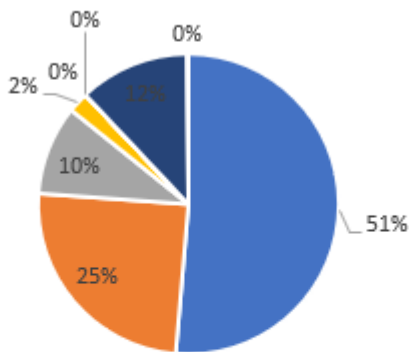
**45** Individuals  
received assistance  
from a MNSure  
Navigator

**EMERGENCY SERVICES** 548 People received Emergency Services

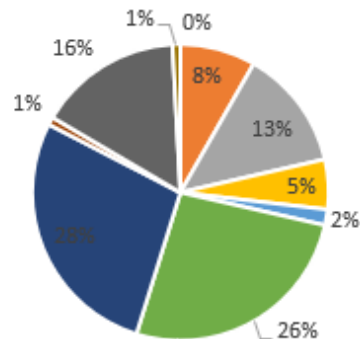
## 2022 BOARD OF DIRECTORS

<b>Jean Weis-Clough</b> <i>Board Chairperson</i>	Private Sector Morrison County
<b>Mallori Sheik</b> <i>Vice Chair</i>	Low-Income Sector Morrison County
<b>Rodney Erickson</b> <i>Treasurer</i>	Public Sector Todd County
<b>Toy Ross-Sullivan</b> <i>Board Secretary</i>	Low-Income Sector Todd County
<b>David Kircher</b> <i>Past Board Chair</i>	Public Sector Todd County
<b>Christopher Brigman</b> <i>Legal Expert</i>	Private Sector Crow Wing County
<b>Jonathan Knutson</b> <i>Fiscal Expert</i>	Private Sector
<b>Cash Robinson</b>	Low-Income Sector Crow Wing
<b>Randy Winscher</b>	Public Sector Morrison County
<b>Robert Follis</b>	Low-Income Morrison County
<b>Connie Lyscio</b>	Public Sector Crow Wing County
<b>Rick Utech</b>	Private Sector Morrison County





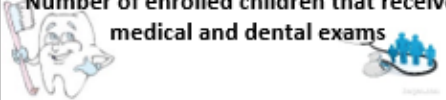


Agency Source of Funds \$12,314,779



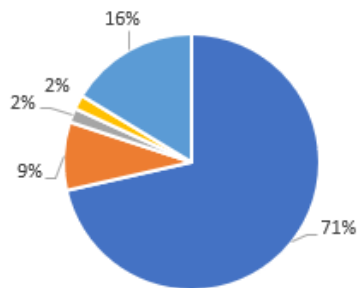
Agency Use of Funds \$12,386,953



- Direct Federal \$6,343,129
- Federal through State \$3,060,951
- Head Start \$3,059,326
- CCP \$769,623
- Admin. \$1,227,068
- Direct State \$1,188,499
- Other Contracts \$271,787
- CSBG \$506,612
- CACFP \$159,891
- EHS \$2,449,159
- Client Revenue \$15
- County Revenue \$712
- WX \$2,591,279
- Housing \$79,593
- Non-Federal \$1,464,621
- Non-Federal Match \$1,467,637
- Private/Fees/Corporate (\$17,949)
- Other \$79,781

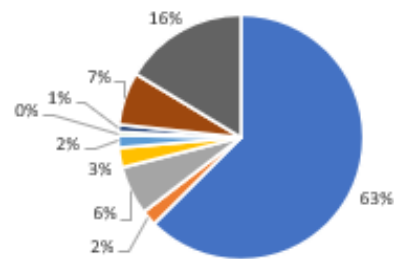
			
<p><b>Number of children and families served, the average percent of monthly enrollment and the percent of eligible children served.</b></p> 	<p>222 children were served and 198 families. The average monthly enrollment was 86%. Of the children served 74% were at or below 100% of poverty, 18% were between 100%-130% of poverty and 8% were over-income.</p>	<p>205 children were served, 11 pregnant women and 168 families. The average monthly enrollment was 79%. Of the children served 85% were at or below 100% of poverty, 16% were between 100%-130% of poverty and there were no over-income.</p>	<p>97 children were served and 82 families. The average monthly enrollment was 85%. Of the children served 94% were at or below 100% of poverty, 6% were between 100%-130% of poverty and 3% were over-income.</p>
<p>Parents participated in Policy Council, Parent Meetings, Parent/Teacher Conferences, Self-Assessment, Minnesota Head Start Association, 123 Magic Parent Curriculum using ZOOM technology. There was one Family/Child Event in each county that took place in the Spring of 2022. In person services were limited to outdoors due to the COVID-19 pandemic.</p>			
<p><b>Number of enrolled children that received medical and dental exams</b></p> 	<p>92% of children received a medical exam and 64% received a dental exam.</p>	<p>71% of children received a medical exam and 73% received a dental exam.</p>	<p>35% of children received a medical exam and 49% received a dental exam.</p>
<p>TCCAP collaborates with local school districts and parents/guardians to best prepare children for Kindergarten. The Head Start and Early Head Start programs uses <i>The Creative Curriculum</i> and TS GOLD as the assessment tool. Staff hold 2-3 parent/teacher conferences throughout the program year to discuss children's progress and needs. Transitions between TCCAP and school districts are coordinated to ensure the proper paperwork is completed and the family's transition is as smooth as possible.</p> 			
<p>On 10/30/17 a CLASS review was conducted. The program scored above the National Average in each of the three domains (Emotional Support, Classroom Organization and Instructional Support).  The Administration for Children and Families conducted Focus Area 1 review from November 30<sup>th</sup> – December 4<sup>th</sup> in 2020. The report found that the program is in compliance with the requirements of Head Start.</p> 			
<p>The most recent audit findings indicated Material Weakness and Sufficient Deficiency in Internal Control over Financial Statements and Questioned Costs – Major Federal Program (Weatherization Program)</p>			

Head Start, Early Head Start & Child Care Partnership  
Proposed Budget \$8,878,546



- US Dept of HHS \$6,343,841
- MN Dept of Education \$765,223
- Early Learn Scholarships \$158,545
- USDA \$159,891
- Non Federal Match \$1,451,046

Head Start, Early Head Start & Child Care Partnership  
Expenses \$8,878,546



- Personnel/Fringe \$5,553,367
- Contractual \$180,642
- Other \$573,901
- Equipment \$37,860
- Non Federal Match \$1,451,046
- Travel \$85,621
- Training \$144,770
- Supplies \$231,361
- Program \$619,978

**Donations Accepted**

501 LeMieur St. Little Falls

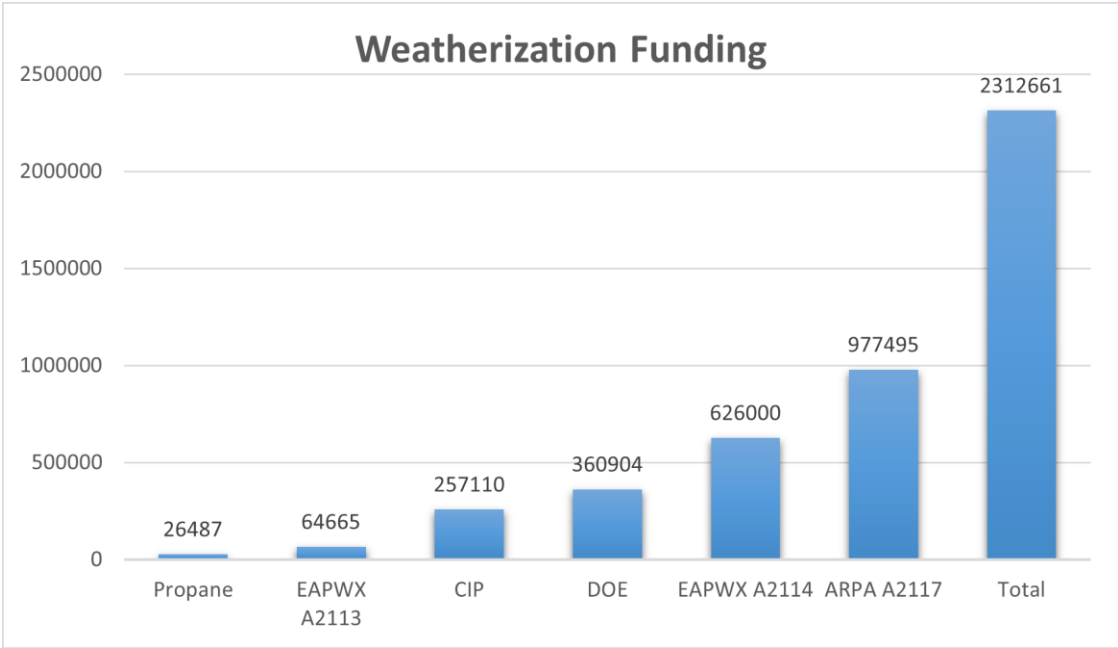
Website: [www.tccaction.com](http://www.tccaction.com)

Facebook: [www.facebook.com/tccactionpartnership](https://www.facebook.com/tccactionpartnership)



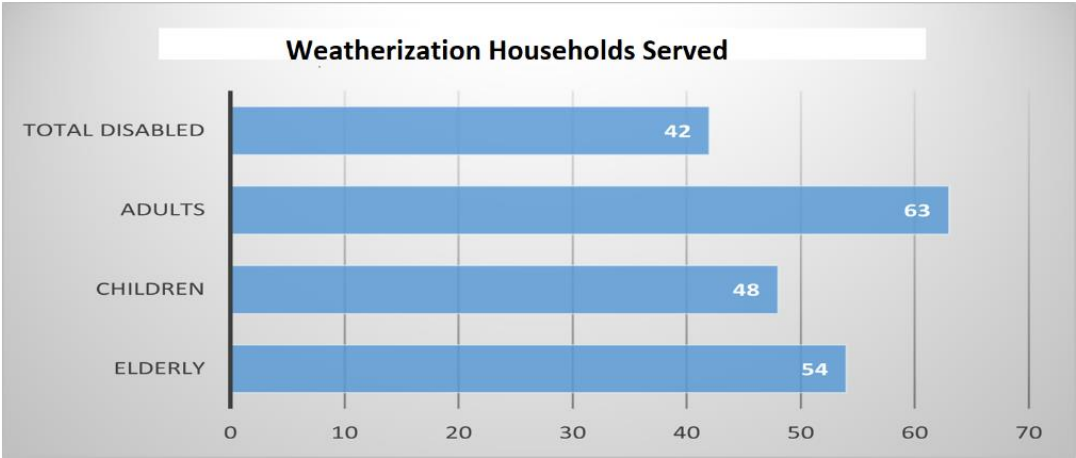
HEAD START: PRENATAL TO FIVE  
EMERGENCY SERVICES  
WEATHERIZATION ASSISTANCE

**ACTION FOR CHILDREN, FAMILIES, AND COMMUNITIES**  
[www.tccaction.com](http://www.tccaction.com)



**TCCAP Weatherization program**

The weatherization program completed the fiscal year with 2,313,661.00 in funding. During the fiscal year 2022 we utilized the American Rescue Plan Act to provide an additional 977,495 for the communities of Todd, Crow Wing, Morrison counties. This additional funding allowed us to reach clients who were deferred in the past and provide weatherization services to more residents in the three-county area.



**Veteran Solar Program: Helping Qualified Veterans with Extra Income**

TCCAP has installed a Solar Array on the property located at 501 LeMieur Street in Little Falls. The solar panel generates clean solar energy, the savings generated from this energy creates a fund which is disbursed quarterly to 15 pre-qualified Veterans. Checks are then mailed directly to clients. The extra money clients receive is allowed to be used on everyday expenses.

