

Anti-Poverty Action for Children, Families, and Communities.



2018 Annual Report

TCC Mission Statement

"TCC engages the entire community to listen to and partner with low income individuals and families to expand their opportunities to move out of economic poverty and towards prosperity."



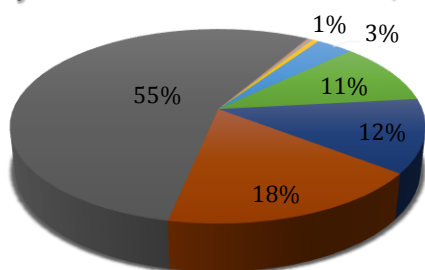
Community Action Promise

"Community Action changes lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We are about the entire community, and we are dedicated to helping people help themselves and each other."

TCC Vision Statement

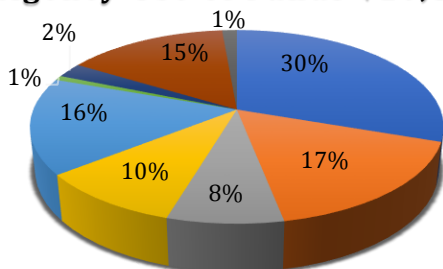
"TCCAP has a substantive relationship with the low-income population we serve and we strive to be a leader in educating and organizing the community on issues surrounding economic poverty."

Agency Source of Funds \$10,596,232



■ Donations \$7806	■ Client Revenue \$14,679
■ Other Income \$38,254	■ Private/Fees/Corporate \$62,500
■ Other Contracts \$355,344	■ Direct State \$1,104,145
■ Federal Through State \$1,292,297	■ Non Federal Match \$1,883,492
■ Direct Federal \$5,837,715	

Agency Use of Funds \$10,585,659



■ Head Start Program \$3,203,895	■ Early Head Start Program \$1,762,971
■ Child Care Partnership Program \$814,018	■ Weatherization Programs \$1,030,195
■ Administrative Services \$1,703,926	■ Housing Program \$82,889
■ CSBG Programs \$260,971	■ Non Federal Share \$1,582,133
■ Other Agency Programming \$144,661	

2018 BOARD OF DIRECTORS

Deborah Bialke Chairperson	Low-Income Sector Morrison County
Todd Holman Vice-Chair	Public Sector Crow Wing
David Kircher Past Chairperson	Public Sector Past Chairperson
Ted Pfohl Treasurer	Private Sector Morrison County
Jennifer Perez Krueger Secretary	Low-Income Sector Crow Wing
Jean Weis-Clough Early Childhood Ed.	Private Sector Morrison County
George Wetzel Jr. Legal Expert	Private Sector
Cristina Cummins Head Start Parent	Low-Income Sector Todd County
Rodney Erickson	Public Sector Todd County
Mike LeMieur	Public Sector Morrison County
Amity Dimock	Private Sector Crow Wing
Randy Winscher	Public Sector Morrison County
Jessica Kvistaf	Private Sector Crow Wing
Mallori Sheik	Low-Income Northern Crow Wing

Donations Accepted

Website: www.tccaction.com

Facebook: www.facebook.com/tccactionpartnership/

Address: 501 LeMieur St., Little Falls, MN 56345

Thank you For Your Contributions



Number of children and families served, the average percent of monthly enrollment and the percent of eligible children served.



410 children were served and 369 families. The average monthly enrollment was 99%. Of the children served 84% were income eligible.

389 children were served and 299 families. The average monthly enrollment was 94%. Of the children served 80% were income eligible.

116 children were served and 97 families. The average monthly enrollment was 77%. Of the children served 85% were income eligible.

Parents participated in Policy Council, Parent Meetings, Family/Child Events, Parent/Teacher Conferences, Self-Assessment, Minnesota Head Start Association, 123 Magic Parent Curriculum. Nine parents attended the Minnesota Head Start Association Annual Parent Conference in Brainerd, MN.

Number of enrolled children that received medical and dental exams



97% of children received a medical exam and 72% received a dental exam.

68% of children received a medical exam and 11% received a dental exam.

67% of children received a medical exam and 33% received a dental exam.

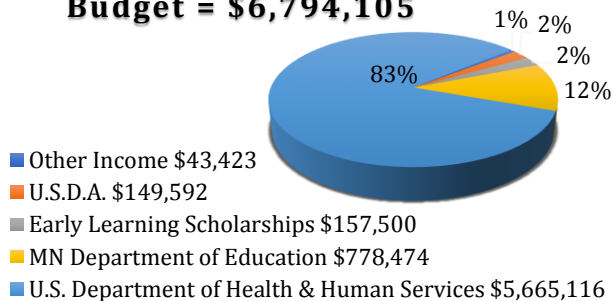
TCCAP collaborates with local school districts and parents/guardians to best prepare children for Kindergarten. The program uses the HighScope Curriculum and COR Advantage as the assessment tool. Staff hold 2-3 parent/teacher conferences throughout the program year to discuss children's progress and needs. Transitions between TCCAP and school districts are coordinated to ensure the proper paperwork is completed and the family's transition is as smooth as possible.

On 10/30/17 a CLASS review was conducted. The program scored above the National Average in each of the three domains (Emotional Support, Classroom Organization and Instructional Support).

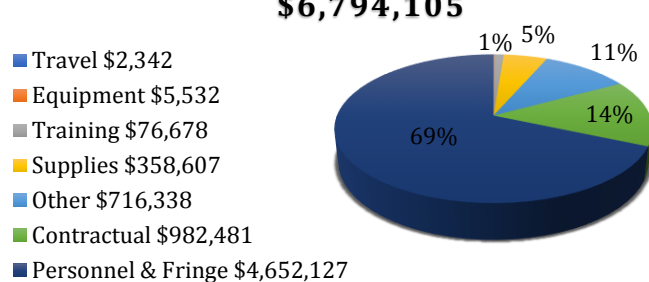
The Audit findings indicated a significant deficiency in Material Audit Adjustments with a recommendation of reviewing and updating month end and year end processes to ensure all accounts are current at year end. The agency did follow the recommendation. There was also a noncompliance finding of under-enrollment in the Head Start program.



Head Start, Early Head Start & Child Care Partnership Proposed Budget = \$6,794,105



Head Start, Early Head Start & Child Care Partnership Expenses = \$6,794,105



Generosity Can Change Somebody's Life

Fred and Diane Van Krevelen called TCC last May, they wanted to donate their used car.

Stacy is the single mother of four children, ages 12-21. She is also the primary caregiver for her two young grandchildren who are currently enrolled in TCC's Head Start: Prenatal to Five Early Childhood Education Program. The children love learning and love the Head Start program. After 21+ years of raising children, working, going to school, studying at night, and yearning for a better life for her family. Stacy caught a lucky break. She was interning in the Meta 5 office when they received a call asking if they know of someone who could change their life for the better with a nice, used vehicle. Stacy and her family received this lucky break.

We at TCC are grateful that Fred and Diane Van Krevelen chose TCC to facilitate this tremendous gift. We are honored to be the conduit of a generous, life-changing donation and we all wish Stacy and her family great good luck as she launches her career.



Community Services

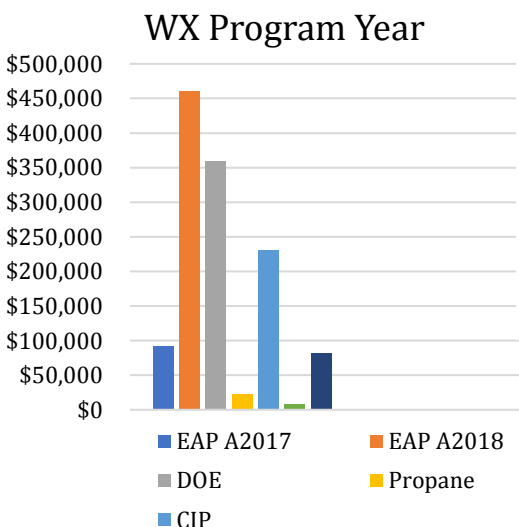
	<p>665 volunteers 51,147 hours valuing \$182,667</p>		<p>556 taxpayers received \$1,458,874 in refunds</p>
	<p>71 People received assistance from a MNSure Navigator</p>		<p>587 People received Emergency Services</p>

Weatherization: Changing Our Environment

George and Virginia are like many retirees their age: they worked hard, raised a family, and thought they had enough saved for retirement to enjoy their golden years together. They had worked hard all their lives to see their children, grandchildren, and great grandchildren grow. Within three months of indicating that they might be interested in the Weatherization Assistance Program, the Weatherization team at TCC enrolled the couple into the program, conducted an initial energy audit, thoroughly inspected the home to identify necessary and qualifying projects and hired out the projects to local contractors.

"I can't really explain how much this has changed our environment and our living," George said. "Things we were really concerned about last winter have gone away."

TCC is proud to share this story about the Weatherization Team and the work they and hired contractors do throughout Crow Wing, Todd, and Morrison Counties every year. **This publicly funded program puts roughly \$1 million into local economies each year through hired work with contractors.** And, most importantly, this program helps neighbors like George and Virginia rest easier, knowing their home will be safe and warm this winter.



Weatherization Grant Funds	\$934,561
Conservation Improvement Program Funds	\$231,091.10
MHFA Loans (4 Loans)	\$90,533
In-Kind	\$20,000
Weatherization Households Served	151
Elderly	132
Disabled	69
Children	111

CIP Partners:

MN Power	Merc
Xcel Energy	Stearns Electric
CenterPoint Energy	Crow Wing Power